

Maternal Health

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Annexure-1							
ROP/FMR BudgetCode: A.1							
ROP/FMR Budget Head: Total- Maternal Health							
MATERNAL HEALTH							
Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	157359559	35411509	35411509	43268270	43268270	0.000
2	Anwal	29693502	6850797	6850797	7995954	7995954	0.000
3	Aurangabad	121174016	34859074	25121879	30596532	30596532	0.000
4	Banka	104034889	23253745	23253745	28763699	28763699	0.000
5	Begusarai	158587605	35482766	35434766	43835037	43835037	0.000
6	Bhagalpur	143894742	32108315	32108315	39839056	39839056	0.000
7	Bhojpur	157801197	49020716	31612735	38583873	38583873	0.000
8	Buxar	76217288	16945056	16945056	21163588	21163588	0.000
9	Darbhanga	125936196	28237698	28237698	34730400	34730400	0.000
10	East Champaran	271543072	64214395	60214395	73557140	73557140	0.000
11	Gaya	183179231	41421390	41421390	50168225	50168225	0.000
12	Gopalganj	141132998	32303128	32015128	38407371	38407371	0.000
13	Jamui	95492267	21577692	21577692	26168442	26168442	0.000
14	Jehanabad	64166484	14567629	14567629	17515613	17515613	0.000
15	Kaimur	93657770	28208863	18811574	23318666	23318666	0.000
16	Katihar	200264393	62835930	40028278	48700092	48700092	0.000
17	Khagaria	89392165	19988698	19988698	24707384	24707384	0.000
18	Kishanganj	77813353	17886611	17886611	21020066	21020066	0.000
19	Lakhisarai	50061538	12201059	11033059	13413710	13413710	0.000
20	Madhepura	133360476	29817636	29817636	36862602	36862602	0.000
21	Madhubani	188799347	43135004	43033518	51315412	51315412	0.000
22	Munger	74588651	17151175	17151175	20143151	20143151	0.000
23	Muzaffarpur	149344565	34156217	33998926	40594711	40594711	0.000
24	Nalanda	170877699	47531280	35113804	44116307	44116307	0.000
25	Nawada	105507904	34743412	20928412	24918040	24918040	0.000
26	Patna	187527025	42615082	42615082	51148430	51148430	0.000
27	Purnia	218834304	50100359	48500359	60116793	60116793	0.000
28	Rohatas	109647942	25014024	25014024	29809947	29809947	0.000
29	Saharsa	144502460	33520833	32220833	39380397	39380397	0.000
30	Samastipur	250956950	56808088	56533314	68807775	68807775	0.000
31	Saran	152061647	34192171	34192171	41838653	41838653	0.000
32	Sheikhpura	48797874	11127765	11127765	13271172	13271172	0.000
33	Sheohar	32523122	7034689	7034689	9226873	9226873	0.000
34	Sitamarhi	142252788	31878540	31590540	39391854	39391854	0.000
35	Siwan	165989757	37653013	37365013	45485865	45485865	0.000
36	Supaul	122110493	27446374	27446374	33608872	33608872	0.000
37	Vaishali	185812370	42182949	42182949	50723236	50723236	0.000
38	West Champaran	210654730	47754904	47466904	57716461	57716461	0.000
39	RPMU Bhagalpur	400000	100000	100000	100000	100000	0.000
40	RPMU Darbhanga	400000	100000	100000	100000	100000	0.000
41	RPMU Kosi	400000	100000	100000	100000	100000	0.000
42	RPMU Magadh	650000	162500	162500	162500	162500	0.000
43	RPMU Munger	650000	162500	162500	162500	162500	0.000
44	RPMU Patna	650000	162500	162500	162500	162500	0.000
45	RPMU Purnia	600000	150000	150000	150000	150000	0.000
46	RPMU Saran	400000	100000	100000	100000	100000	0.000
47	RPMU Tirhut	650000	162500	162500	162500	162500	0.000
48	ANMMCH, Gaya	10524164	2432100	2432100	2829982	2829982	0.000
49	DMCH, Darbhanga	13721285	3115355	3115355	3745287	3745287	0.000
50	JLNMCH, Bhagalpur	13049854	2864703	2864703	3660225	3660225	0.000
51	NMCH, Patna	12889166	2930644	2930644	3513939	3513939	0.000
52	PMCH, Patna	17525902	3992950	3992950	4770001	4770001	0.000
53	SKMCH, Muzaffarpur	29376725	6600397	6600397	8087965	8087965	0.000
54	IGIMS	8253032	749197	749197	3377319	3377319	0.000
55	SIHFW	0	0	0	0	0	0.000
<b>Total</b>		<b>5245692496</b>	<b>1255123932</b>	<b>1159739788</b>	<b>1415414388</b>	<b>1415414388</b>	<b>0.000</b>
<b>State Level Fund Retention</b>		<b>880595737</b>					
<b>Grand Total</b>		<b>6126288233</b>					

(10)